

**Summary of Consolidated Financial Results for
the First Quarter of Fiscal Year ending March 31, 2011
(Japanese Accounting Standards)**



August 4, 2010

Listed Company Name: **富士ソフト株式会社**

Listing Exchanges: Tokyo Stock Exchange

Securities Code: 9749 URL <http://www.fsi.co.jp/>
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Scheduled date to submit the Quarterly Securities Report (*Shihanki Houkokusho*): August 12, 2010

Scheduled date of dividend payment: —

Supplementary documents for quarterly results: Yes

Quarterly results briefing: None

(Figures less than one million yen are omitted)

1. Consolidated Business Results for the Three Months Ended June 30, 2010 (April 1, 2010 – June 30, 2010)

(1) Consolidated operating results (cumulative total) (Percentages represent year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended 6/10	32,775	-8.9	66	1.6	83	107.7	488	722.5
Three months ended 6/09	35,958	-6.4	65	-92.1	40	-94.9	59	—

	Net income per share	Net income per share/diluted
	Yen	Yen
Three months ended 6/10	15.32	—
Three months ended 6/09	1.86	—

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
Three months ended 6/10	165,455	82,994	43.6	2,264 87
Year ended 3/10	168,850	83,297	42.8	2,267 85

Reference: Shareholders' equity (million yen) Three months ended 6/10: 72,216 Year ended 3/10: 72,311

2. Dividends

(Record date)	Dividend per share				
	End of first quarter	End of interim period	End of third quarter	Year end	Annual
Year ended 3/10	Yen —	Yen 5.00	Yen —	Yen 10.00	Yen 15.00
Year ending 3/11	—	—	—	—	—
Year ending 3/11 (forecast)	—	10.00	—	10.00	20.00

(Note) Revision of dividend forecast in the first quarter under review: None

3. Forecast for Consolidated Business Results for the Fiscal Year Ending March 31, 2011

(Apr. 1, 2010 – Mar. 31, 2011)

(Percentages represent changes from the same period of previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Second consolidated quarter (cumulative)	68,700	-5.2	2,000	22.2	1,800	11.4	1,200	-4.4	37.63
Full year	142,000	0.2	5,000	51.8	5,000	39.2	3,000	-19.1	94.09

(Note) Revision of consolidated results forecast in the first quarter under review: None

4. Other (For details, please refer to “Other Information” on page 4 of the accompanying materials.)

(1) Changes in consolidated subsidiaries during the period: None

(Note) Any changes in specific subsidiaries accompanied by a change in the scope of consolidation during the quarter under review

(2) Adoption of simplified accounting methods and special accounting treatment: Yes

(Note) Adoption of simplified accounting methods or accounting methods unique to the preparation of quarterly consolidated financial statements

(3) Changes in accounting principles, procedures and presentation methods

1) Changes caused by revision of accounting standards: Yes

2) Other changes: None

(Note) Any changes in the policies, procedures, or presentation method of the accounting methods for the preparation of quarterly consolidated financial statements included in “Changes in the basis for preparing quarterly consolidated financial statements”

(4) Number of outstanding shares (common shares)

1) Number of shares outstanding at the end of period (including treasury stock):

6/10:	35,746,329 shares	Year ended 3/10:	35,746,329 shares
6/10:	3,860,967 shares	Year ended 3/10:	3,860,908 shares
6/10:	31,885,401 shares	6/09:	31,886,046 shares

2) Number of treasury stock at the end of period

3) Average number of shares during the period (quarterly consolidated cumulative period)

* Status of a quarterly review

This financial summary does not need to undergo a quarterly review under the Financial Instruments and Exchange Act. The quarterly consolidated financial statements have not been reviewed at the time of the announcement of this financial summary.

* Cautionary statement with respect to forward-looking statements

The above forecast has been prepared based on data available on the announcement date. Since the data contains uncertainties, actual results may differ materially from the projections above due to changes in business performance and other factors.

For assumptions concerning financial forecasts, please refer to 1. Qualitative Information on Consolidated Results, etc. for the First Quarter Ended June 30, 2010, (3) Qualitative information on the consolidated financial forecasts on page 2 of the accompanying materials.

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1. Qualitative Information on Consolidated Results, etc. for the First Quarter Ended June 30, 2010

(1) Qualitative information on consolidated results

During the consolidated fiscal year under review, the Japanese economy continued to face challenging employment and income situations but recovered moderately as corporate earnings improved, given increasing exports and production due to a recovery in overseas economies and cuts in costs, and capital expenditures recovered.

The IT industry also continued to face a difficult environment, although the curbing of IT investments by companies was relaxed, and there were signs of a recovery in the situation of orders in certain sectors.

In this environment, under its medium-term basic policy, “Harnessing our strengths to create a market; evolving into a unique corporate group with presence,” the FUJISOFT Group pursued the five pillars of its strategy (strengthening the foundations of the contract business, becoming a prime vendor, productization, globalization, and bolstering Group capabilities). In its four growth engines (distribution cloud, thin-client + SaaS, overseas markets, and robot technology), the Group sought to create new businesses and products.

The Group expanded its cloud computing business, which provides software-as-a-service (SaaS), launching a website named “Minnano Kaisha Joho” to provide corporate information, and holding seminars to promote the use of cloud computing, based on achievements that include the sale of Google Apps Premier Edition and Google Apps Start Pack and strong partnership with Microsoft Corporation.

Using technology that the Group cultivated in the development of software embedded in a broad range of mobile devices, the Group launched Mobile Thin Client, which can maximize the advantages of mobile equipment, in May 2010 and proposed optimal configurations to meet corporate needs. Meanwhile, the Group developed and launched FSMobile for Thin Client, a USB data terminal that combines the thin client function with the high-speed mobile communication function. In June 2010, the FUJISOFT Group also exhibited PALRO, its humanoid robot at Expo 2010 Shanghai. A PALRO model was made available for educational institutions in March 2010.

To build its global presence, the Group took steps to expand trading, focusing on rapidly growing emerging economies, especially China and other Asian economies.

As a result, net sales for the first quarter under review stood at 32,775 million yen, down 8.9% year on year. Selling, general and administrative expenses were reduced 6.3% year on year, to 7,280 million yen, reflecting cost-cutting initiatives. Operating income and ordinary income were 66 million yen (up 1.6% year on year) and 83 million yen (rising 107.7%), respectively.

Net income rose 722.5% to 488 million yen, reflecting income taxes-deferred.

Results by business segment were as follows:

(i) SI (system integration) business

Although sales of embedded software machine control systems, operation software from the financial sector, office services, and data centers were strong, sales of embedded software telecommunications control systems and operation software from the distribution sector were sluggish. As a result, net sales stood at 30,202 million yen. The Group cut expenses by improving business efficiency, but the decline in net sales were not offset by reductions in expenses. As a consequence, the Group posted an operating loss of 93 million yen.

(ii) Facility business

Sales were 550 million yen, and operating income was 195 million yen, primarily reflecting rent income from office buildings owned by the Company and certain consolidated subsidiaries.

(iii) Other businesses

Sales were 2,022 million yen, reflecting revenues in the data entry business, contact center business, and temporary staff dispatch business. An operating loss of 35 million yen was posted, attributable primarily to falls in the profit margin in the data entry business and contact center business.

(2) Qualitative information on the consolidated financial position**(Total assets)**

Total assets stood at 165,455 million yen at the end of the first quarter under review, down 3,395 million yen from the end of the preceding consolidated fiscal year. Current assets were 52,956 million yen (down 2,349 million yen from the end of the previous fiscal year), and noncurrent assets were 112,496 million yen (falling 1,048 million yen).

Important factors in the change in current assets included notes and accounts receivable-trade of 24,689 million yen, a decline of 2,525 million yen.

The main factors of the change in noncurrent assets included investment securities of 14,821 million yen, falling 1,040 million yen, of investments and other assets.

(Liabilities)

At the end of the first quarter under review, total liabilities amounted to 82,460 million yen, down 3,092 million yen from the end of the preceding fiscal year. Current liabilities were 51,238 million yen (falling 1,224 million yen from the end of the previous fiscal year), and noncurrent liabilities were 31,222 million yen (declining 1,868 million yen).

Primary factors in the change in current liabilities included accounts payable-trade of 6,526 million yen, down 2,174 million yen, and accrued expenses of 7,289 million yen, an increase of 1,434 million yen.

The decrease in noncurrent liabilities was mainly because of long-term loans payable of 22,404 million yen, falling 1,797 million yen.

(Net assets)

Net assets declined 303 million yen from the end of the preceding fiscal year, to 82,994 million yen at the end of the first quarter under review. The equity ratio rose to 43.6%, up from 42.8% at the end of the previous fiscal year.

(Cash flows)

Consolidated cash and cash equivalents ("cash") at the end of the fiscal year under review were 16,790 million yen, an increase of 103 million yen from the end of the previous fiscal year.

Cash flows by activities were as follows:

(i) Cash flows from operating activities

Net cash provided by operating activities stood at 3,725 million yen, an increase of 251 million yen in the inflow compared with a year ago.

The principal factors included income before income taxes of 55 million yen, depreciation and amortization of 1,673 million yen (rising 185 million yen from a year earlier), a decrease in notes and accounts receivable-trade of 2,534 million yen (a fall of 2,652 million yen in the inflow), a decrease in inventories of 116 million yen (a decline of 1,841 million yen in the outflow), and a decrease in accrued consumption taxes of 411 million yen (a drop of 382 million yen in the outflow).

(ii) Cash flows from investment activities

Net cash used in investing activities was 1,637 million yen, an increase of 1,732 million yen in the outflow from a year ago.

The principal factors were payments of 794 million yen for the purchase of property, plant and equipment (an increase of 166 million yen in the outflow) and proceeds of 275 million yen from sales of short-term investment securities and from sales of investment securities (a decrease of 1,316 million yen in the inflow).

(iii) Cash flows from financing activities

Net cash used in financing activities was 2,074 million yen, a decrease of 1,604 million yen in the outflow from the previous fiscal year.

The principal factors included proceeds of 12,250 million yen from short-term and long-term loans payable (a decrease of 11,199 million yen in the inflow) and repayment of 13,566 million yen of short-term and long-term loans payable (a decline of 12,910 million yen in the outflow).

(3) Qualitative information on the consolidated financial forecasts

The first-half and full-year results forecasts remain unchanged from those announced in the financial results for the fiscal year ended March 31, 2010 announced on May 12, 2010.

2. Other Information

(1) Changes in important subsidiaries (changes in specific subsidiaries accompanied by a change in the scope of consolidation)

Not applicable.

(2) Adoption of simplified accounting methods and special accounting treatment

(i) Simplified accounting methods

1) Valuation method on inventories

For the valuation of inventories at the end of the first quarter ended June 30, 2010, the Company did not undertake a physical stocktaking but used a rational method for assessing inventories based on the amount of physical inventory at the end of the previous fiscal year.

Only with respect to inventories for which profitability was clearly declining, we estimated the net sales value and wrote down the book value.

2) Computation method for depreciation of fixed assets

A depreciation of fixed assets that are accounted for using the declining balance method for a fiscal year is divided into each quarter proportionally.

(ii) Accounting methods unique to the preparation of quarterly consolidated financial statements

(Calculation of tax expense)

Certain consolidated subsidiaries make a reasonable estimate of an effective tax rate after the application of tax effect accounting to income before income taxes for the current fiscal year and multiply quarterly income before income taxes by the estimated effective tax rate.

(3) Changes in accounting policies and procedures and the method of presentation

(i) Application of the Accounting Standards for Asset Retirement Obligations

The Accounting Standards for Asset Retirement Obligations (Accounting Standards Board of Japan (ASBJ) Statement No. 18 on March 31, 2008) and the Guidance on Accounting Standards for Asset Retirement Obligations (ASBJ Guidance No. 21 on March 31, 2008) were applied from the first quarter under review.

As a result of the applications, operating income and ordinary income for the first quarter under review decreased 832,000 yen, and income before income taxes declined 11,841,000 yen. The amount of change in asset retirement obligations due to the application of the accounting standard and guidance was 11,276,000 yen.

(ii) Application of the Accounting Standard for Business Combinations

The Accounting Standard for Business Combinations (ASBJ Statement No. 21 on December 26, 2008), Accounting Standard for Consolidated Financial Statements (ASBJ Statement No. 22 on December 26, 2008), Partial Amendments to Accounting Standard for Research and Development Costs (ASBJ Statement No. 23 on December 26, 2008), Revised Accounting Standard for Business Divestitures (ASBJ Statement No. 7 on December 26, 2008), Revised Accounting Standard for Equity Method of Accounting for Investments (ASBJ Statement No. 16 on December 26, 2008), and Revised Guidance on Accounting Standard for Business Combinations and Accounting Standard for Business Divestitures (ASBJ Guidance No. 10 on December 26, 2008) were applied from the first quarter under review.

(iii) Changes in presentation methods

(First-quarter consolidated statement of income)

1. With the application of the Cabinet Office Ordinance Partially Revising Regulations on Terminology, Forms and Preparation of Financial Statements (Cabinet Office Ordinance No. 5 on March 24, 2009) under the Accounting Standard for Consolidated Financial Statements (ASBJ Statement No. 22 on December 26, 2008), “income before minority interests” is included in the consolidated statement of income for the first quarter under review.
2. Because “subsidy income,” which was included in “other” of “non-operating income” in the previous first quarter, has become more significant, it is presented as a separate item for the first quarter under review.
“Subsidy income” included in “non-operating income” for the previous first quarter was 4,642,000 yen.
3. Because “loss on cancellations of system services,” which was included in “other” of “non-operating expenses” in the previous first quarter, has become more significant, it is presented as a separate item for the first quarter under review.
“Loss on cancellations of system services” included in “non-operating expenses” for the previous first quarter was 5,000 yen.

(First-quarter consolidated statement of cash flows)

Because “payments for purchases of treasury stock,” which was posted as a separate item in the previous first quarter, has become less significant (94,000 yen for the fiscal year under review), it is included in “other” in net cash used in financing activities for the fiscal year under review.

3. Consolidated Financial Statements

(1) Consolidated balance sheet

(Thousand yen)

	Q1 FY2010 (As of June 30, 2010)	FY2009 Summary (As of March 31, 2010)
Assets		
Current assets		
Cash and deposits	16,844,507	16,741,043
Notes and accounts receivable-trade	24,689,594	27,215,028
Short-term investment securities	308,885	315,471
Merchandise	151,572	295,422
Work in process	2,592,089	2,499,806
Raw materials and supplies	29,353	34,294
Other	8,366,491	8,269,551
Allowance for doubtful accounts	-26,062	-64,543
Total current assets	52,956,434	55,306,076
Noncurrent assets		
Property, plant and equipment		
Buildings and structures	57,134,159	56,993,628
Accumulated depreciation	-16,739,922	-16,204,238
Buildings and structures, net	40,394,237	40,789,390
Land	30,415,744	30,415,744
Construction in progress	677,990	1,394,693
Other	15,179,344	13,746,414
Accumulated depreciation	-8,336,916	-7,970,293
Other, net	6,842,427	5,776,121
Total property, plant and equipment	78,330,400	78,375,949
Intangible assets		
Goodwill	4,965,870	5,026,384
Software	6,898,862	6,924,225
Other	458,870	473,855
Total intangible assets	12,323,603	12,424,466
Investments and other assets		
Investment securities	14,821,118	15,861,167
Other	7,179,029	7,031,977
Allowance for doubtful accounts	-157,971	-148,810
Total investments and other assets	21,842,175	22,744,334
Total noncurrent assets	112,496,180	113,544,751
Deferred assets		
Business commencement expenses	2,559	—
Total deferred assets	2,559	—
Total assets	165,455,173	168,850,827

	(Thousand yen)	
	Q1 FY2010 (As of June 30, 2010)	FY2009 Summary (As of March 31, 2010)
Liabilities		
Current liabilities		
Accounts payable-trade	6,526,721	8,701,224
Short-term loans payable	24,476,353	23,983,466
Current portion of long-term loans payable	7,221,085	7,233,004
Current portion of bonds	118,400	118,400
Accrued expenses	7,289,615	5,854,856
Income taxes payable	113,064	702,516
Provision for directors' bonuses	39,033	146,105
Provision for loss on construction contracts	31,641	122,328
Other	5,422,179	5,600,728
Total current liabilities	51,238,095	52,462,630
Noncurrent liabilities		
Bonds payable	44,000	59,000
Long-term loans payable	22,404,972	24,202,331
Provision for retirement benefits	4,888,915	4,840,582
Provision for directors' retirement benefits	391,364	460,992
Asset retirement obligations	11,276	—
Other	3,481,932	3,527,634
Total noncurrent liabilities	31,222,461	33,090,541
Total liabilities	82,460,556	85,553,171
Net assets		
Shareholders' equity		
Capital stock	26,200,289	26,200,289
Capital surplus	28,438,965	28,438,965
Retained earnings	34,750,001	34,598,277
Treasury stock	-8,101,104	-8,101,010
Total shareholders' equity	81,288,151	81,136,521
Valuation and translation adjustments		
Valuation difference on available-for-sale securities	-106,553	262,753
Deferred gains or losses on hedges	-477	7,993
Revaluation reserve for land	-9,051,263	-9,051,263
Foreign currency translation adjustment	86,465	-44,626
Total valuation and translation adjustments	-9,071,828	-8,825,142
Subscription rights to shares	105,000	95,886
Minority interests	10,673,293	10,890,390
Total net assets	82,994,617	83,297,655
Total liabilities and net assets	165,455,173	168,850,827

(2) Consolidated income statement
Consolidated first quarter results

(Thousand yen)

	Q1 FY2009 (From April 1, 2009 to June 30, 2009)	Q1 FY2010 (From April 1, 2010 to June 30, 2010)
Net sales	35,958,641	32,775,504
Cost of sales	28,124,819	25,428,016
Gross profit	7,833,821	7,347,487
Selling, general and administrative expenses	7,768,148	7,280,793
Operating income	65,672	66,694
Non-operating income		
Interest income	2,196	2,622
Dividends income	40,790	27,105
Equity in earnings of affiliates	81,415	100,078
Rent income	8,683	—
Cancellation income for system services	—	143,389
Subsidy income	—	94,917
Other	82,752	46,963
Total non-operating income	215,838	415,076
Non-operating expenses		
Interest expenses	215,262	211,364
Cancellation loss for system services	—	137,029
Foreign exchange losses	—	34,398
Other	26,078	15,546
Total non-operating expenses	241,341	398,339
Ordinary income	40,169	83,430
Extraordinary income		
Gain on sales of investment securities	258,772	—
Insurance premiums refunded cancellation	—	1,251
Total extraordinary income	258,772	1,251
Extraordinary loss		
Loss on liquidation of subsidiaries and affiliates	66,931	—
Office transfer expenses	—	17,880
Amortization of goodwill	8,746	—
Loss on adjustment for changes of accounting standard for asset retirement obligations	—	11,008
Total extraordinary loss	75,677	28,889
Income before income taxes	223,263	55,793
Income taxes-current	390,933	2,303
Income taxes-deferred	-342,415	-565,563
Total income taxes	48,517	-563,259
Income before minority interests	—	619,052
Minority interests in income	115,338	130,410
Net income	59,408	488,642

(3) Consolidated cash flow statement

	(Thousand yen)	
	Q1 FY2009 (From April 1, 2009 to June 30, 2009)	Q1 FY2010 (From April 1, 2010 to June 30, 2010)
Net cash provided by (used in) operating activities		
Income before income taxes	223,263	55,793
Depreciation and amortization	1,488,673	1,673,995
Amortization of goodwill	284,183	296,125
Interest expenses	215,262	211,364
Loss (gain) on sales of investment securities	-258,772	—
Decrease (increase) in notes and accounts receivable-trade	5,186,559	2,534,523
Decrease (increase) in inventories	-1,725,461	116,415
Increase (decrease) in notes and accounts payable-trade	-976,958	-2,200,351
Increase (decrease) in accounts payable-labor cost	1,132,887	1,030,595
Increase (decrease) in accrued consumption taxes	-794,075	-411,998
Increase (decrease) in provision for loss on construction contracts	515,289	-90,687
Other	-568,677	1,245,648
Subtotal	4,722,173	4,461,425
Interest and dividends income received	59,619	99,481
Interest expenses paid	-138,999	-215,411
Income taxes paid	-1,168,512	-619,790
Net cash provided by (used in) operating activities	3,474,280	3,725,706
Net cash provided by (used in) investing activities		
Purchase of property, plant and equipment	-627,646	-794,583
Purchase of intangible assets	-787,171	-821,184
Proceeds from sales of short-term investment securities	800,000	542
Purchase of investment securities	-30,000	-20,839
Proceeds from sales of investment securities	792,563	275,411
Payments for purchase of new subsidiaries	—	-275,411
Other	-52,962	-1,833
Net cash provided by (used in) investing activities	94,783	-1,637,898
Net cash provided by (used in) financing activities		
Increase in short-term loans payable	7,750,000	12,250,187
Decrease in short-term loans payable	-26,055,900	-11,757,300
Proceeds from long-term loans payable	15,700,000	—
Repayment of long-term loans payable	-421,000	-1,809,277
Purchase of treasury stock	-184	—
Cash dividends paid	-402,155	-271,920
Cash dividends paid to minority shareholders	-175,553	-362,699
Other	-73,339	-123,093
Net cash provided by (used in) financing activities	-3,678,132	-2,074,103
Effect of exchange rate change on cash and cash equivalents	13,356	4,593
Net increase (decrease) in cash and cash equivalents	-95,712	18,297
Cash and cash equivalents at beginning of period	25,465,345	16,687,266
Increase in cash and cash equivalents from newly consolidated subsidiary	—	85,174
Cash and cash equivalents at end of period	25,369,632	16,790,738

(4) Note on going concern assumptions

Not applicable.

(5) Segment Information

[Segment information by business type]

Q1 FY2009 (From April 1, 2009 to June 30, 2009)

(Thousand yen)

	Software development related business	Outsourcing business	Other businesses	Total	Eliminations or corporate	Consolidation
Net sales						
(1) Sales to outside customers	28,442,775	6,468,775	1,047,090	35,958,641	—	35,958,641
(2) Inter-segment sales or transfers	—	112,831	304,741	417,572	(417,572)	—
Total	28,442,775	6,581,606	1,351,831	36,376,213	(417,572)	35,958,641
Operating income/loss	-414,453	100,676	379,415	65,639	33	65,672

Notes: 1. Business is classified based on the classification adopted for internal management.

2. Description of each business

(1) Software development related business

Contract software development of telecommunication control systems, machine control systems, operating systems and operation applications used in different industries, quality evaluation and control support, consulting, product development and sales, and design, manufacture, sales and other activities of personal computer related devices

(2) Outsourcing business

System maintenance and operations, data entry and helpdesk services, etc.

(3) Other businesses

Real-estate rental business, temporary staff dispatch business, etc.

3. Change in accounting policies

(1) Starting the first quarter under review, the Company is applying the Accounting Standard for Construction Contracts (Accounting Standards Board of Japan Statement No. 15 released on December 27, 2007) and the Guidance on Accounting Standard for Construction Contracts (ASBJ Guidance No. 18 released on December 27, 2007). With the application, sales and operating income in the software development business rose 382.112 million yen and 54.202 million yen, respectively.

(2) Starting the first quarter under review, the Company is adding the real-estate rental business to “Other businesses.” As a result, sales (before the deduction of inter-segment sales or transfers) and operating income in “other businesses” increased 764.074 million yen and 370.651 million yen, respectively.

[Geographical segment information]

Q1 FY2009 (From April 1, 2009 to June 30, 2009)

Since sales in Japan accounted for more than 90% of total sales in all segments, a description of geographical segment information is omitted.

[Overseas sales]

Q1 FY2009 (From April 1, 2009 to June 30, 2009)

As overseas net sales account for less than 10% of consolidated net sales, the posting of information about overseas net sales is omitted.

[Segment Information]

1. Overview of Reported Segments

The reported segments of the Group are its constituents for which separate financial information is available and which the Board of Directors regularly examines to determine the distribution of management resources and evaluate performance.

The Group consists of two service units, or reported segments: the SI (system integration) business and the facility business.

- SI (system integration) business

Overall system integration including contract software development of telecommunication control systems, machine control systems, and operating systems, contract software development of business applications used in different industries, quality evaluation and control support, consulting, development and sale of products, design, production, and sale of personal computer-related devices, and systems maintenance and operations services

- Facility business

The leasing of office buildings that the Company and certain consolidated subsidiaries own

2. Information on Sales and Profit and Loss by Reported Segment

Q1 FY2010 (From April 1, 2010 to June 30, 2010)

(Thousand yen)

	Reported segments			Others (Note 1)	Total	Adjustment (Note 2)	Amount on first-quarter consolidated statement of income
	SI business	Facility business	Total				
Net sales							
(1) Sales to outside customers	30,202,233	550,828	30,753,061	2,022,443	32,775,504	—	32,775,504
(2) Inter-segment sales or transfers	6,709	223,312	230,021	280,097	510,119	(510,119)	—
Total	30,208,942	774,140	30,983,083	2,302,541	33,285,624	(510,119)	32,775,504
Segment profit (loss)	-93,350	195,833	102,483	-35,770	66,713	(18)	66,694

Notes: 1. "Others" is a business segment that is not included in the reported segments and includes the data entry business, contact center business and temporary staff dispatch business etc.

2. An adjustment of segment profit of minus 18,000 yen includes an elimination of inter-segment transactions of minus 18,000 yen.

(Additional information)

Starting the first quarter under review, the Company is applying the Revised Accounting Standard for Disclosures about Segments of an Enterprise and Related Information (Accounting Standards of Japan Statement No. 17 issued on March 27, 2009) and the Guidance on the Accounting Standard for Disclosures about Segments of an Enterprise and Related Information (ASBJ Guidance No. 20 issued on March 21, 2008).

(6) Note when there is a considerable change in the amount of shareholders' equity

Not applicable.

4. Complementary Information

Production, Orders, and Sales Situations

(1) Production performance

The table below shows production performance by business segment in the first quarter under review.

Segment by business type	Amount (thousand yen)	Year on year (%)
SI business	23,184,546	—
Facility business	255,702	—
Other	1,987,767	—
Total	25,428,016	—

- Notes
1. Inter-segment transactions were canceled out.
 2. The amount is calculated based on the manufacturing cost.
 3. Amounts are not inclusive of the consumption tax.

(2) Orders

The table below shows orders received by business segment in the first quarter under review.

Segment by business type	Amount of orders (thousand yen)	Year on year (%)	Outstanding balance of orders (thousand yen)	Year on year (%)
SI business	27,827,528	—	34,037,119	—
Facility business	632,804	—	85,501	—
Other	2,030,382	—	991,864	—
Total	30,490,715	—	35,114,485	—

- Notes
1. Inter-segment transactions were canceled out.
 2. Amounts are not inclusive of the consumption tax.

(3) Sales performance

The table below shows sales performance by business segment in the first quarter under review.

Segment by business type	Amount (thousand yen)	Year on year (%)
SI business	30,202,233	—
Facility business	550,828	—
Other	2,022,443	—
Total	32,775,504	—

- Notes
1. Inter-segment transactions were canceled out.
 2. Amounts are not inclusive of the consumption tax.
 3. Sales by major customer and the ratio of sales by major customer to total sales in the first quarter under review were omitted, since the ratio was less than 10%.